"25th National Energy Award for Excellence in Energy Management "2024"
HeidelbergCement India Ltd.-Unit Jhansi
(2024-25)

> Mr. Shailendra Agrawal-E&I Head Mr. Anurag Sharma –Production Head

1. Brief introduction on Group/Unit HeidelbergCement Group

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1. Jhansi Unit - Milestone

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1. HeidelbergCement India Limited – Unit Jhansi

- Jhansi Cement Grinding & Packing Unit Commissioned in 1989,
- Initial capacity started with 0.5 MTPA
- 100 % PPC Manufacturing, Close to Power Plants (PTPP 920 MW & LPP 1920 MW)
- Capacity Expanded to 2.7 MTPA, Installed VRM in 2013
- Capacity Expanded to 3.25 MTPA by upgrading High efficiency Separator and debottlenecking of Ball Mill in April 2020.
- Utilization of renewal Green Energy sources 30-34% of total energy consumption.

Major Equipment Details

| Major Equipments | Supplier | Туре | Installed Capacity |
|---------------------------|-----------|--------------------------------------|-------------------------------|
| Cement Mill-1 (Ball Mill) | КНО | Closed Circuit Ball Mill | 162 TPH |
| Roller Press | KHD | Pre Grinder for Clinker Open Circuit | 200 TPH |
| Cement Mill-2 (VRM) | Loesche | Vertical Roller Mill(53.3+3) | 215 TPH |
| Wagon Tippler | Metso | Wagon Tippler | 1000 TPH |
| Roto Packers | FLS (EEL) | Rotary Packer(16 Spouts) | 4x240 TPH |
| Wagon Loader Machine | FLS | Rail Mounted | 12 X 2400 Bags/Hour |
| Clinker Storage | FLS | | 2x40000 Tones Pile |
| Gypsum Storage | FLS | | 12500 Tones |
| Cement Silos | FLS | | 1x13800 Tones + 2x14000 Tones |
| Dry Fly Ash Storage | FLS | | 1x300 Tones + 1x 12000 Tones |







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HeidelbergCement India Limited – Unit Jhansi

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Capacity Utilization – 88% increased by 15% from last year







Mill Output increased by 3.25%





□ Less capacity utilization FY2021-22 & FY2022-23 due to low market demand.

□ Increasing trend of output of VRM & BM (TPH).

2. Section wise Significant Energy Uses – VRM & Ball Mill (23-24)



2. Cement Mill -1 & Cement Mill-2 PPC Grinding SEC (KWh/Ton)

Ball Mill SPC reduction by 0.88%

VRM SPC increased by 0.2%



□ VRM - Higher SEC in FY2023-24 due to use of more wet fly ash.

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2. Overall PPC Grinding / Utility SEC (KWh/Ton)

SPC reduction by 6.12% from last

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Reduction in Utility SEC due to following reasons,

SPC reduction by 0.1% from last year

- Use of LED lights,
- Optimisation of ACs operation at 24°C Temp.
- Installation of Occupancy Sensors in Offices & Buildings.
- Auto ON/OFF Plant Lighting through DCS.

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3. Specific Power Comparison with CII Benchmark

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4. Summary of Energy Saving Projects Implemented in Last 4 Years

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| Year | No of Energy saving projects | Investments (INR Million) | Electrical savings Million Units | Savings (INR Million) |
|------------|---------------------------------|------------------------------|-------------------------------------|--------------------------|
| FY 2020-21 | 5 | 97.93 | 1.24 | 9.31 |
| FY 2021-22 | 5 | 81.08 | 0.64 | 4.2 |
| FY 2022-23 | 6 | 76.12 | 1.39 | 9.46 |
| FY 2023-24 | 8 | 81.79 | 2.08 | 10.57 |
| 4 Year | 24 | 336.92 | 5.35 | 33.54 |





4. Major Energy Saving Projects Implemented in Last 3 Years

- □ Installation of Expert control System for Ball Mill & VRM process optimization.
- Stopped one Bag Filter (22 KW)fan with RAL of Packing Plant by connecting venting line from other Bag filter.
- □ Replacement of Ball mill compressor based on VFD.
- □ Installation of Energy management system for the monitoring of equipment load.
- □ Replacement of Conventional lights with LED lights.
- □ Control of plant lighting & street lighting through DCS.
- □ Installation of Solar panel on roof & solar garden light for colony premises.
- □ Install occupancy sensors at various locations in office lighting, toilets & area lighting.
- □ AI based bag Counter in packing plant.
- □ Procurement of IE3 Motors.
- □ Installation of Px trend system software for historian data of plant

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4. Major Energy Saving Projects Implemented in last three years

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| SI. NO. | Title of Project | Year | Category | Investment Made (million INR) | Annual Electrical Cost Saving (million INR) | Annual Electrical Saving (kWh) | e |
|------------|---|---------|----------|-------------------------------------|--|--------------------------------------|---------|
| 1 | Optimisation of Ball Mill Circuit | 2022-23 | Process | 0.25 | 0.24 | 31687 | 23 |
| | a) Optimisation of grinding media charging pattern, removed 90 mm and topped up 17 mm & 20 mm grinding media | | | | | | |
| | b) Repaired the square bar on wear out portion and reduced | | | | | | 1 |
| | c) Bag House fan RPM increased from 1000 to 1200 RPM to increase the gas velocity inside the mill. | | | | | | * GRE |
| | d) Roller Press chick plate gap reduced from 25-30 mm to 6- 10 mm. | | | | | | |
| 2 | VRM Classifier Rotor Replacement | 2022-23 | Process | 20 | 2.92 | 512468 | |
| 3 | Optimisation of VRM Circuit | 2022-23 | Process | 0 | 0.07 | 9218 | |
| | a) VRM rotor vertical seal gap reduced from 25-30 mm to 10 mm. | | | | | | |
| | b) Reduced the mill gas velocity from 54 m/s to 50 m/s by increasing nozzle area | | | | | | |
| | c) Increased water spray nozzle angle from 15 to 35 from vertical | | | | | | |
| 4 | Modification in rake loading circuit resulted reduction in loading time and equipment utilization increased | 2022-23 | Process | 55 | 4.23 | 564166 | |
| 5 | Stopped two nos 3 KW screw conveyor by installing airslide system in Packer 3&4 reject discharge | 2022-23 | Process | 0.1 | 1.43 | 190317 | HEIDELB |

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4. Major Energy Saving Projects Implemented in last three years

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| SI. NO. | Title of Project | Year | Category | Investment Made (million INR) | Annual Electrical Cost Saving (million INR) | Annual Electrical Saving (kWh) |
|---------|---|---------|--------------|-------------------------------------|---|--------------------------------------|
| 6 | VRM table liner replacement from Hi-chrome to Pronamic High wear resistant property, required less downtime for material reclamation. | 2023-24 | Process | 15.0 | 0.24 | 31687 |
| 7 | VRM dam ring height optimization | 2023-24 | Process | 0.02 | 1.94 | 389000 |
| 8 | Optimisation of VRM Circuit Stub cone removal – reduction of weight aprox. 900kg on table, caused the reduction mill main load. Reduction in mill velocity by reduced blocked area by increasing the nozzle area. | 2023-24 | Process | 0.02 | 0.07 | 9218 |
| 9 | Replacement of Old motors with IE3 grade | 2022-24 | Replacement | 4.0 | 0.24 | 47904 |
| 10 | Expert Control System (ECS) for Mills optimization is installed for Cement Mills (VRM, BALL MILL). | 2022-24 | Process | 4.0 | 5.85 | 799505 |
| 11 | Modification in rake loading circuit resulted reduction in loading time and equipment utilization increased | 2023-24 | Process | 55 | 4.23 | 564166 |
| 12 | Replacement of EMS System, better monitoring of PF, ideal running average load of the equipment etc. | 2023-24 | Replacement | 3.0 | Under Study | Under Study |
| 13 | Replacement of LED Lights | 2023-24 | Illumination | 0.75 | 0.57 | 88137 |



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3. Energy Target setting & Planned Encon Project Long Term Commitment to Reduce Energy & Road Map To Achieve Aspiration targets

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|--|-----------------------------|---------------------------------|---------------|-----------------|
| Project Description | Investment (Million Rs.) | Proposed SEC Saving (Kwh/MT) | Section | Planned in Year |
| Replacement of Existing Air Conditioners with Highly Efficient & 5 Star Rating Air Conditioners | 4.5 | 0.05 | Utilities | 2023-2024 |
| Up gradation of Roller press hydraulic system & Replacement of Old Rollers | 15.0 | 0.1 | Ball Mill | 2025-2026 |
| Reduction in Ball Mill first chamber length by 0.5 meter. | 6.0 | 0.5 | Ball Mill | 2024-2025 |
| Increase in Ball mill speed from current 72.18% (15.5 rpm) to 76% (16.4 rpm) | 6.0 | Under Study (0.25 Kwh/T) | Ball Mill | 2025-2026 |
| Replacement of Roller Press Bucket Elevator to bucket elevator | 8.0 | 0.26 | Ball Mill | 2024-2025 |
| Procurement of Energy Efficient Compressor for Packing Plant | 7.0 | 0.12 | Packing plant | 2024-2025 |
| Replacement of old & inefficient LT motors with highly efficient motors of ball mill section | 5.0 | 0.07 | Overall | 2024-2025 |
| Strategic replacement of old wagon loading machine to improve the reliability | 60.0 | 0.05 | Packing plant | 2024-2026 |
| Installation of Additional Packer | 160.0 | 0.05 | Packing plant | 2024-2025 |
| Installation of VFD for wagon tippler and other dust collector fans | 4.0 | 0.02 | Overall | 2024-2026 |
| Ball Mill CA fan damper removal | 0.01 | 0.01 | Ball Mill | 2024-2025 |





Replacement of Conventional Lights with LED Lights

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| Material details | Qty | Present Watt/ led | Existing watt / light | power saving in kw | Days used | Hours used (12 hours in a day) | Kwh Saving =(SAVING kw * used hours) | Saving in INR(per unit charges 6.5 Rs.) |
|--|-----|-------------------------|-----------------------------|--------------------------|-----------|---------------------------------------|---|---|
| FIXTURE LIGHT;LED STREET;240VAC;45W | 30 | 45 | 100 | 1.65 | 167 | 2004 | 3307 | 21493 |
| HAND LANTERN;LEDSC;24VAC;7-10W | 28 | 10 | 10 | 0 | 193 | 2316 | 0 | 0 |
| LIGHT;SPIKE;LED;230vac;6w;ALUMINIUM;50h> | 11 | 6 | 12 | 0.066 | 293 | 3516 | 232 | 1508 |
| LIGHT;TUBE;LED;230vac;20w;4 FT | 45 | 20 | 40 | 0.9 | 394 | 4728 | 4255 | 27659 |
| LIGHT FIXTURE;LED;230AC;18W | 4 | 18 | 40 | 0.088 | 217 | 2604 | 229 | 1489 |
| FIXTURE LIGHT;LED;230VAC;20W- 30W | 16 | 35 | 70 | 0.56 | 248 | 2976 | 1667 | 10833 |
| FITTING;LED TUBE LIGHT;4 FEET;19 WATT, | 80 | 20 | 40 | 1.6 | 394 | 4728 | 7565 | 49171 |
| LIGHT;SURFACE;LED;230VAC;11W | 18 | 11 | 20 | 0.162 | 860 | 10320 | 1672 | 10867 |
| FIXTURE LIGHT;LED;230VAC;50W | 27 | 50 | 100 | 1.35 | 911 | 10932 | 14758 | 95928 |
| FIXTURE LIGHT;LED FOOD LIGHT;230V;100-17 | 22 | 100 | 250 | 3.3 | 1179 | 14148 | 46688 | 303475 |
| BULB;LED HIGH POWER;60W, BASE-E27 | 5 | 60 | 100 | 0.2 | 888 | 10656 | 2131 | 13853 |
| FIXTURE LIGHT;LED WELL GLASS;240VAC;45W | 253 | 45 | 70 | 6.325 | 73 | 876 | 5541 | 36015 |
| FIXTURE LIGHT;LED FLOOD LIGHT;240VAC;100 | 17 | 100 | 250 | 2.55 | 3 | 36 | 92 | 597 |

Total Investment Made – 0.77 MINR Electrical Energy saved in FY 23 – 0.08 Million Units Saving in FY 23 – 0.57 MINR

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5.1 Innovative Projects implemented

Lump Separator on feed belt

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There was frequent jamming in the diverting gate in feed circuit.

Lump/stone used to get stuck in the chute causing feed stop to VRM mill. There are many instances water spray nozzles got damage, mill vibrations causing frequent breakdown in the VRM mill.

To overcome such nuisance stoppage there was urgent need to find the solution for removal of lumps/stones from the running belt.

A team was formed to study to eliminate the problem

System Detail:- in house made rotor to push the lumps/stones out of the belt





5.2 Innovative Projects implemented

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CPL System (CPL – Connected Plant Logistics) is an application tool which facilitate the user through digitalization where every entry of truck route through online safety check where every safety KPIs recorded online. Salient features

- It has all the live sync with ULIP/Govt. portal about vehicle where active status of vehicle, RC, PUC, FITNESS etc. can be easily fetched.
- It gives privilege about past data tracking over the vehicle safety compliance/noncompliance
- It provides a list of scope for improvement where non-compliance happens i.e. PUC, vehicle safety check gap etc.
- Control the vehicle safety turnaround time about actual vs targeted etc.
- Live the driver ID where control over the action on driver blacklist on the part of safety non-compliance.

Achievement

>250 trucks per day (100% compliance) where all data recorded online

Modification in rake loading circuit

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Modification done in rake loading circuit by adding 2 more nos additional wagon loaders and 6 nos belt conveyors. Resultant effective utilization of packers and SEC reduction of packing section after implementation of project since sep-2022-23-2WLM, 2023-24-2WLM

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Total Investment Made – 55 MINR Electrical Energy saved in FY 23-24 – 0.56 Million Units Saving in FY 23 – 4.23 MINR

Initiatives for Digitization & IOTs

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Installation of Expert System for Ball Mill & VRM

HC Group developed Expert Control System (ECS) for Mills optimization is installed for Cement Mills (VRM, BALL MILL). The basis for evaluation of savings at Jhansi is based on the results achieved through ECS by operating for Cement Mills. Once mill starts and after preconditions healthy and by selection ECS ON, expert control system will take over control of Mills in auto mode and execute the necessary corrective changes in system by observing real field signals.

i.e., during operation of VRM if vibration increases ECS takes corrective action by applies changes in mill feed, grinding pressure, Mill Differential pressure etc.

Earlier operation and control of mills (VRM, Ball Mill) was on operator discretion by the operator in control room. Expert control system implemented at HCIL Jhansi.

Saving in Ball Mill – 0.329 Kwh/T Saving in VRM – 0.25 Kwh/T

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6a. Utilisation of Renewable Energy sources

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Solar PV Cell at various load centres, Solar Geyser in colony, Solar streetlights, Turbo Ventilators and Transparent sheets installed in the workshop, store, badminton court and other sheds in plant and colony.

6a. Utilisation of Renewable Energy sources (Onsite)

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| Sr No. | On site | FY | UOM | Renewable Ei MW | nergy Consumption H % | |
|---------|---------------------|---------|--------|--------------------|--------------------------|---|
| | | On Site | | | | 2.052 million an Common Common Company of the Common Common Common Common Common Common Common Common Common Common Common Common |
| 1 | Solar | 2021-22 | MWH | 20 | 0.25 | |
| 2 | Solar | 2022-23 | MWH | 18 | 0.23 | T e |
| 3 | Solar | 2023-24 | MWH | 22 | 0.28 | OANY RAT |
| | | | | | | COMPANY CONTRACTOR |
| Sr. No. | Project Description | | Status | Saving in Kwh per | Saving in Kg of CO2 | * Creditor |

| Sr. No. | Project Description | Status | Saving in Kwn per year | eq. |
|---------|---|-------------|---------------------------|-----------|
| 1 | Installed 7.5 Kw Solar system at 5 locations | Completed | 14600 | 11.97 Ton |
| 2 | Installed transparent sheets in plant building to use day light | Completed | 11242 | 9.21 Ton |
| 3 | Installation of Turbo Ventilators (36 Nos.) | Completed | 18000 | 14.76 Ton |
| 4 | Installation of 2 MW solar system | Under study | 4500000 | 3690 Ton |

6b. Utilisation of Renewable Energy sources (offsite)

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| Sr No. | Technology | FY | UOM | Renewable Energy Million Units | Consumption % |
|--------|---------------------|----------|-------------|-----------------------------------|------------------|
| | | OFF Site | | | |
| 1 | Solar (PPA 10.6 MW) | 2022-23 | Million kWh | 23.29 | 33.21 |
| 2 | Non-Solar RE (IEX) | 2022-23 | Million kWh | 0.82 | 1.17 |
| 3 | Solar (PPA 10.6 MW | 2023-24 | Million kWh | 22.08 | 27.65 |
| 4 | Non-Solar RE (IEX) | 2023-24 | Million kWh | 2.35 | 2.94 |

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INCREASE IN SHARE OF GREEN POWER

c. 22 Gigawatt hours per annum solar power for Jhansi facility c. 400,000 tonnes of CO₂ reduction over the life of the contract

Green Power Share of Jhansi Unit– Approx 30-34% of Total HC India Green Power.

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· Jhansi Unit- Technical presentation Power Share of Grid Power, Solar Power & IEX Power

Present use of Green Energy/Clean Energy -38% of Total Power

| | Unit | FY2022-23 | FY2023-24 | FY2024-25-Aug'24 | FY2022-23 | FY2023-24 | FY2024-25-Aug'24 |
|-------------|------|-----------|-----------|------------------|-----------|-----------|------------------|
| Total Power | MWh | 70145.88 | 79838.177 | 31272.69 | 100.00% | 100.00% | 100.00% |
| Grid Power | MWh | 33104.95 | 33169.97 | 9115.58 | 47.19% | 41.55% | 29.15% |
| Green power | MWh | 24116.41 | 24435.74 | 11924.37 | 34.38% | 30.61% | 38.13% |
| IEX power | MWh | 12924.52 | 22232.47 | 10232.74 | 18.43% | 27.85% | 32.72% |

% Share of different source of Power

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6b. RPO Compliance

| Compliance of Renewable Purchase Obligation | | | | | | | | | |
|---|-------------------------------|------------|------------|------------|--|--|--|--|--|
| RPO Details | Unit Of Mearsurement (UOM) | FY 2021-22 | FY 2022-23 | FY 2023-24 | | | | | |
| Total Renewable Purchase Obligation | % | 13 | 14 | 15 | | | | | |
| Solar RPO Obligation | % | 4 | 5 | 5 | | | | | |
| Non-Solar RPO Obligation | % | 6 | 6 | 7 | | | | | |
| HPO Obligation | % | 3 | 3 | 3 | | | | | |
| | | | | | | | | | |
| Total Energy Requirement | MU | 41.381 | 12.933 | 22.23 | | | | | |
| Total Renewable Purchase Obligation | MU | 5.380 | 1.811 | 3.3345 | | | | | |
| Solar RPO Obligation | MU | 1.655 | 0.647 | 1.1115 | | | | | |
| Non-Solar RPO Obligation | MU | 2.483 | 0.776 | 1.5561 | | | | | |
| HPO Obligation | MU | 1.241 | 0.388 | 0.6669 | | | | | |
| | | | | | | | | | |
| Solar RPO met | MU | 3.020 | 23.683 | 22.080 | | | | | |
| Non-Solar RPO met | MU | 5.480 | 0.745 | 2.204 | | | | | |
| HPOMet | MU | 0.000 | 0.000 | 0.173 | | | | | |
| Solar-REC purchase for the Year | | -3.120 | -22.617 | -21.122 | | | | | |

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□ 100 % RPO

(Renewable Purchase **Obligation**) Complied as per UPERC Promotion of Green Energy through **Renewable Purchase** Obligation Regulations, 2010 by Purchase of Renewable Energy Certificates (RECs) and purchase of Solar/ Non-solar RE Power through STOA(Short term open access)/LTOA(Long term open access).

7. GHG Emission Intensity Reduction Scope 1, 2 & 3

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7. Clinker factor & GHG emission reduction and action plan

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HeidelbergCement India limited currently stands at a CO2 emission of **513Kg/tonne** of cement as against Indian Cement Industry averaging around 580kg/tonne of cement. **Our target is to reduce the same to below 494kg/tonne of cement by 2030**. The target set forth would be achieved by increasing our focus on energy efficiency, reduction in specific energy consumption, increasing our share of renewable energy, etc

Reducing our Environmental Footprint

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7. Maximum Percentage Utilization of Fly-Ash

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Major Achievement by HC India & Jhansi Unit for Sustainability

ENVIRONMENTAL, SOCIAL AND GOVERNANCE ESG Overview Image: Signature of the social and social and

- □ HC India has share of 100% Blended Cement.
- □ Current CO2 Footprint of HC India 506 Kg/t Cement.
- HC India 4.4 X Water Positive.
- \Box More than $1/3^{rd}$ of Green Power Share.
- HC India Plants have a target to achieve 2°C lower temp within our plant as compared to 1 KM away, Jhansi unit achieved 2.2°C temp difference.
- HC India has proudly achieved the milestone of planting more than 100,000 Trees and registered on HC India's website hcfriendsofearth.com

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Carbon Neutral Approach

Number of Trees planted in Plant premises

Number of Trees planted in Plant premises

Many Trees planted in nearby Village to reduce carbon footprint.

- Mass Tree Plantation Near Technical Office and other locations of plant.
- Miyawaki Forest development in Plant on Van Mahotsav.
- □ Survival rate > 90%

Carbon Neutral Approach

- Plantation of trees near technical office and various locations in plant & Colony
- □ Total number of trees Planted in 2022: 7200
- □ Total number of trees Planted in 2023: **7500**
- □ Total number of trees Planted in 2023: 8200
- □ Green area: > **35%**
- Our Unit is 2.2° C cooler than 1 km away from plant and the target is 2.0° C.

Rail Green Points(RGPs)

- Indian Railway has started to provide Rail Green Points (RGPs) to encourage rail transportation over road since April -2022.
- □1 RGP 1 Ton of CO2 saving.
- HC Jhansi Unit has earned 144412 RGPs since April-2022 and has received Certificate of Appreciation for contribution towards reduction of Carbon Emission.
- Emission Factor (kgCO2/ton-km) : -
- 🖵 Rail 0.009
- □ Road 0.040

Awareness for Reducing Energy Consumption & Sustainability Targets

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- Awareness by Senior Management (MD & DT) for sustainability Targets & Achievement of the company.
- □ Plant Head addresses team to increase awareness towards reduction in energy consumption.
- □ Monthly prizes for Best Energy Saving Ideas/ Best Practices.
- Daily, Weekly, Monthly Review to track Energy KPIs chaired by Plant Head.

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Awareness for Reducing Energy Consumption

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No vehicle week celebrated during National Energy Conservation Week for colony resident.

Training on Energy Efficiency in cement grinding unit and latest technology absorption

HCIL Jhansi Unit has joined the Biggest Hour for Earth by participating in this global "lights out event" by switching off the non-essential lighting fixtures and electrical appliances

8. Energy Monitoring System

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8. Energy Target setting & Energy Monitoring System & Review

□ Short term & long - term goals which are Specific, measurable, assignable and realistic

- Annual specific energy targets (best power achieved and energy Project considered) for the specific year.
- Long term (3 to 5 year) targets are being set based on Capital expenses plan for the coming years, statutory guidelines for environment, availability of raw material, process related change etc.

| | | Mar-24 | | | | | | | | | | | | | | | | | | |
|-----------------------------------|---|----------------------------|-----------------|----------|----------------|-----------|---------|------------|-------------|--------|---------|--------|-------|-------|--------|----------|-----------|-----------|--|--|
| Description | En | | | | | | | 1-Mar | 2-Mar | 3-Mar | 4-Mar | 5-Ma | r 6- | Mar | 7-Mar | 8-Mar | 9-Mar | 10-Mar | | |
| Description | Frequency | GRINDING UNITS - PPC | Meas Point | ts Mesur | ring Points na | ame | | | | | | | | | | | | | | |
| | | HT (Ball Mill) | 10314 | 3 HT CM | I-1 | - 1 | Kwh | 62910 | 63120 | 63040 | 6271 | 0 36 | 710 | 21840 | 61770 | 63100 | 62430 | 6247 | | |
| | | HT (R Press) | 10314 | 4 HT- RF |) | - 1 | Kwh | 5150 | 5450 | 5600 | 564 | 10 3 | 330 | 1760 | 5480 | 5410 | 5780 | 573 | | |
| Review of Energy | | LT(BM) | 10313 | 6 LT-CM | 1 | - 1 | Kwh | 20230 | 17820 | 19160 | 0 1998 | 30 11 | 810 | 7190 | 19270 | 20380 | 18110 | 1736 | | |
| Consumption/Flash | Daily | HT (BH) | 10314 | 7 HT-BA | G HOUSE | - r | Kwh | 14140 | 13890 | 43280 | 1 4282 | 0 34 | 460 | 0 | 24490 | 42770 | 43300 | 4405 | | |
| | | LT (VRM) | 10313 | 7 LT-CM | 2(VRM) | - H | Kwh | 11110 | 14180 | 22780 | 2737 | 0 14 | 350 | 8410 | 16640 | 26520 | 24610 | 2357 | | |
| | | Total Ball Mill | | | | - 1 | Kwh | 88290 | 86390 | 87800 | 0 8833 | 30 51 | 850 | 30790 | 86520 | 88890 | 86320 | 8556 | | |
| Report to All Senior | Duny | Total VRM | | | | - 1 | Kwh | 55340 | 55620 | 163190 | 0 16683 | 30 63 | 050 | 8410 | 92510 | 166780 | 166130 | 16721 | | |
| | | Raw material (Ball Mill) | 10314 | 2 RMAT | FRIAL CM- | 1 - F | Kwh | 940 | 950 | 1030 | 102 | 20 | 770 | 560 | 1020 | 980 | 1010 | 102 | | |
| Management | | Raw material (VRM) | 10314 | 8 RMAT | ERIAL-CM- | 2(VRI - 1 | Kwh | 5770 | 4240 | 4050 | 465 | 50 4 | 220 | 3500 | 1480 | 5620 | 4810 | 595 | | |
| | | | | | | | | | | | | | | | | | | | | |
| Section wise review of | | Total Grinding Units BM | | | | | Kwb | 01180 | 80300 | 00700 | 0131 | 53 | 750 | 32050 | 89460 | 01830 | 80200 | 8854 | | |
| | | Total Grinding Units VRM | | | | - 1 | Kwh | 62040 | 60920 | 170380 | 17464 | 0 68 | 300 | 12650 | 95730 | 174600 | 173090 | 17532 | | |
| anargy consumption with | | Production BM-PPC | | | | Μ. | .T. | 3562 | 3751 | 3757 | 7 382 | 20 2 | 213 | 1371 | 3747 | 3829 | 3845 | 384 | | |
| energy consumption with | Weekly | Production VRM | | | | Μ. | .T. | 1981 | 2378 | 7039 | 9 707 | 9 2 | 330 | 0 | 3923 | 7117 | 7114 | 711 | | |
| eam & Reason for | | Unit Per Ton Ball Mill-PPC | | | | K | (wh\t | 25.60 | 23.81 | 24.17 | 7 23.9 | 0 24 | .29 | 23.38 | 23.88 | 23.98 | 23.22 | 23.0 | | |
| | | Units per fon vitw | NING PETTON VRM | | | | | | | | | | | | | | 24.33 | 24.0 | | |
| deviations | | | | | | | | JHANSI | UNIT | | | | | | | | | | | |
| | | | | | | | Operati | ng Plan 20 | 23 (month w | se) | | | | | | | | | | |
| Plant Head Review | | | | | | | | | | | | | | | | OP-2023 | 2024 | 2025 | | |
| | | PARTICULARS | • | Jan-23 | Feb | Mar | Apr | May | Jun | Jul | Aug | sep | Oct | NOV | Dec-23 | Ϋ́́́́́́D | 12 Months | 12 Months | | |
| meeting for On track & | Weekly | Power-Cement Grinding | | | | | | | | | | | | | | | | | | |
| | vectiv | PPC-Ball Mill | Kwh/t | 25.40 | 25.40 | 25.40 | 25.40 | 25.40 | 25.40 | 25.60 | 25.60 | 25.60 | 25.40 | 25.40 | 25.40 | 25.45 | 25.45 | 25.45 | | |
| Off-Track Energy KPIs | | Ava | | 25.65 | 25.65 | 25.65 | 25.60 | 25.60 | 25.60 | 25.70 | 25.70 | 25.70 | 25.60 | 25.65 | 25.65 | 25.65 | 25.65 | 25.65 | | |
| | | Power-Cement Packing | | 20.00 | 20.00 | 20.00 | 20.01 | 20.00 | 20.00 | 20.07 | 20.00 | 20.00 | 20.00 | 20.00 | 20.00 | 20.07 | 20.00 | 20.00 | | |
| Energy Management Cell Meeting | | -Packing-ball Mill | Kwh/t | 1.78 | 1.78 | 1.78 | 1.78 | 1.78 | 1.78 | 1.78 | 1.78 | 1.78 | 1.78 | 1.78 | 1.78 | 1.78 | 1.78 | 1.78 | | |
| | | -Packing-VRM | | 1.78 | 1.78 | 1.78 | 1.78 | 1.78 | 1.78 | 1.78 | 1.78 | 1.78 | 1.78 | 1.78 | 1.78 | 1.78 | 1.78 | 1.78 | | |
| | Monthly | Auxilary | | 1.70 | 1.70 | 1.70 | 1.70 | 1.70 | 1.70 | 1.70 | 1.70 | 1.70 | 1.70 | 1.70 | 1.70 | 1.70 | 1.70 | 1.70 | | |
| | , | -Auxilary-Ball Mill | Kwh/t | 0.90 | 0.73 | 0.69 | 0.69 | 0.78 | 0.68 | 0.83 | 0.84 | 0.75 | 0.81 | 0.80 | 0.68 | 0.76 | 0.76 | 0.76 | | |
| | | -Auxilary-VRM | | 0.52 | 0.42 | 0.45 | 0.52 | 0.44 | 0.38 | 0.44 | 0.49 | 0.42 | 0.46 | 0.45 | 0.39 | 0.44 | 0.44 | 0.44 | | |
| Capex Review of Encon Projects | Monthly | -Auxilary-avg. | | 0.66 | 0.53 | 0.54 | 0.59 | 0.56 | 0.49 | 0.58 | 0.62 | 0.53 | 0.59 | 0.57 | 0.50 | 0.56 | 0.56 | 0.56 | | |
| | | | | | | | | | | | | | | | | | | | | |
| | | Total Power | | 28.00 | 27.87 | 27.87 | 27.88 | 27.87 | 27.80 | 28.03 | 28.06 | 27.97 | 27.90 | 27.91 | 2] 1 4 | 27.91 | 27.92 | 27.9 | | |
| | | VRM Fuel -Consumption | Ltr | 5,117 | 5,791 | 5,909 | 4,954 | 6,045 | 16,797 | 15,056 | 13,739 | 15,522 | 4,340 | 4,331 | 5,089 | 102,688 | 108,849 | 115,380 | | |
| | | -Per ton of Cement | Ltr/t | 0.04 | 0.04 | 0.04 | 0.04 | 0.04 | 0.10 | 0.10 | 0.10 | 0.10 | 0.03 | 0.03 | 0.03 | 0.06 | 0.06 | 0.06 | | |

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8. Energy Target setting & Energy Monitoring System & Review

8. Plant Energy Committee & Energy Policy

HEIDELBERGCEMENT

CNI

□ Policies and program to create awareness towards energy conservation

- □ Collection of Innovative ideas from all level of workforce through idea generation
- Investment in energy conservation projects
- □ Continuous EnPI monitoring with Benchmark data.

8. ISO Certificates

HEIDELBERGCEMENT

□ Certified to ISO 50001 – ENERGY MANAGEMENT

□ External & Internal Yearly audit from Certified agencies (TUV) & trained auditors

ISO 50001 (Energy Management System) ISO 9001 (Quality Management System) ISO 14001 (Environment Management System) ISO 45001 (Occupational Health & Safety Management System) ISO 14046 (Water Footprint Verification & Assurance Statement in Compliance with ISO14046)

8. Award & Accolades

HEIDELBERGCEMENT

GRIHA Council certified HeidelbergCement PPC as Green Building Product

Green Rating for Integrated Habitat Assessment

Green Rating for Integrated Habitat Assessment (GRIHA) is a Council in association with TERI is a green product certification body. GRIHA compliant products are placed at GRIHA Product Catalogue; an online platform on green building products which gives guidance to green building designers, architects, engineers, builders, consultants, industries and other building professionals to make GRIHA rated buildings & projects.

Award & Accolades

9. Focus and Long-Term Target By Group

HEIDELBERGCEMENT

OUR FOCUS AREAS

- Transitioning to renewable energy
- Conserving biodiversity
- Using recycled materials
- Reducing GHG emissions
- Tackling climate change by reducing carbon footprint
- Enhancing energy and resource efficiency
- Embracing a circular economy
- Creating a positive water footprint

Acknowledging the environmental impact of manufacturing, we adopt a comprehensive strategy of: Prevention | Mitigation | Compensation

- Medium and Long-Term Target Set by HC Group to reduce the carbon footprint.
- Further Improvement Towards Energy Efficiency.
- Carbon Capture Storage & Utilization (CCUS).
- Continual R&D Towards Process Optimization.
- Rollout New Technology in Industry Scale.

9. Net Zero Commitment by HC Group

Sustainability Commitments 2030 - stronger and more comprehensive We place the health and We drive the wellbeing of employees, decarbonisation of our do ÷ communities, and suppliers sector and provide at the core of our business low-carbon products Safe & Net Zero operations Our Sustainability We contribute to a nature positive world through our Our Co We drive circularity to industry-leading reduce and reuse materials biodiversity programme Circular & Resilient Nature Positive and natural resources and sustainable water management Heideberg Hoterick 2022 84 Sustainability Our Sustainability Commitments 2010 Building a O Net Zero Future 영 **Building a** Safe & Inclusive Future We place the health and welfbeing of employees, communities, and suppliers at the core of our publications. CO, & Energy Reduce our Scope 1 CO, entrations to 400 kg per torne of cementidous material Diversity, Employ Ensure that 25% of leadership positions are filled by women • Reduce our total CG₂ footprint according to the SBT 1.8°C pathway? Achieve sero Patablec and reduce lost time injury frequency rate (LTIPR) by 90% compo đ Docupotional Heightric Setuty Copture 10 million tonnes of CO₃ cur terra era eus CCUS contects with 2020 Community Engloyement ad . 100% of our shis how community Additional paringings Reduce suppur and ritragen axide emission (SO, and NO,) by 40% compared with 2008 6

In a stational state in a scale or a

E)

mio-diversity.

Water

Building a

Nature Positive Future

Achieve 50% of our revenue from subtonoble products that are either tow-contoon or pircu

Offer circular observatives for 50% of our concrete products - aliming for full coverage

Achieve 50% of our revenue from sustainable products that use either sow-carbon or circular

Soctoinsble Revers

circularity

Santainable Revenue

Building a

Circular & Resilient Future

N employees are offered are day per yea If poid leave for university country per yea

00% of critical sopplier spend confirmed with a green E16 rating

100% of active quarries contribute to the global goal of nature positive, with 15% space for nature

100% of stas in water-risk creati intelement visite management plans and water recycling systems 'ai

- □ HC Group set a target of reducing CO₂ emissions to 400 kg per tonne of cementitious material by 2030 and achieve net zero by 2050 at the latest.
- Medium and Long-Term Target Set by HC Group to reduce the carbon footprint.
- Further Improvement Towards Energy Efficiency.
- Carbon Capture Storage & Utilization (CCUS).
- Continual R&D Towards Process Optimization.
- Rollout New Technology in Industry Scale.
- Reducing total CO2 footprint according to the SBTi 1.5°C pathway

Corporate Social Responsibility

• Our collaborative CSR approach partners with communities, government bodies, and Local Authorities to drive meaningful change. By harmonizing efforts with stakeholders like Panchayati Raj Institutions, we tailor initiatives to meet community needs and enhance living conditions. Our in-house teams use a structured process to identify these needs and periodically assess the impact of our interventions, ensuring continuous improvement and relevance in our CSR efforts. By promoting local

• participation, we strengthen our bond with the local communities for economic and social development.

20,000+ lives benefitted through our CSR activities in FY24

CSR FOCUS AREAS:

Education | Healthcare | Livelihood Enhancement | Infrastructure Development | Social Engagement

CSR SPENDING DURING LAST THREE FINANCIAL YEARS

| | | () | | | | | |
|---------|----------------------|--------------------|--|--|--|--|--|
| YEAR | Statutory Obligation | Actual Expenditure | | | | | |
| 2021-22 | 75.3 | 80.5 | | | | | |
| 2022-23 | 75.0 | 78.5 | | | | | |
| 2023-24 | 57.5 | 62.4 | | | | | |

During FY24, we invested INR 62.4 million on various CSR activities / projects, thereby exceeding the obligations pursuant to Section 135 of the Companies Act, 2013.

Biodiversity

HEIDELBERGCEMENT

HEIDELBERGCEMENT 45 INDIA

Learning From CII Energy Awards

- □ Excellent platform for sharing best practices/ideas amongst industries
- Benchmark setting
- □ Long term potential projects identification
- □ Provides national recognition for commitment towards Energy conservation

Projects Replicated

- □ Replacement of conventional lights with LED lights
- □ Reduction in nozzle ring velocity of VRM.
- □ Optimisation of operation for ACs in Electrical Rooms with respect to plant operation.
- □ Installation of low-pressure screw compressor for Dry Fly ash unloading.
- □ Monitoring of Idle running and provided interlock through DCS.

Thank you

HEIDELBERGCEMENT

mycem

for better building

#StayHomeStaySafe

Namaste is the new Hello!

Safety is our Foremost priority